



**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS**  
**(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2017/2018**  
**FINANCIAL YEAR**

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	087-555 0161 nomandelela@nyandeniim.gov.za

ACCOUNT NO	Description of goods / services / infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
388021100049	ROAD CONSTRUCTION	50 799 300.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
	COMMUNITY HALLS	8 000 000.00	01-07-2017	31-07-2017	01-09-2017	ROAD TRANSPORT: Roads	Tender
388021100049	ROAD REHABILITATION	10 000 000.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
388021100049	LIBODE TRANSPORT HUB	10 900 000.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
388021100049	STREET RESURFACING	6 300 000.00	01-06-2017	30-06-2017	01-08-2017	ELECTRICITY: Street Lighting and Signal Systems	Tender
388021100049	HIGH MAST	4 119 000.00	01-06-2017	30-06-2017	01-08-2017	ELECTRICITY: Street Lighting and Signal Systems	Tender
202012015040	INTEGRATED ELECTRIFICATION PROGRAMME	15 000 000.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
629525813162	PLANT & EQUIPMENT	5 000 000.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
202012011480	UNIFORM & PROMOTIONS	200 000.00	01-06-2017	30-06-2017	01-08-2017	ROAD TRANSPORT: Roads	Tender
161612011475	UNIFORM - TRAFFIC SECTION	555 440.00	01-08-2017	15-08-2017	01-09-2017	ROAD TRANSPORT: Police Forces, Traffic and Street Parking Control	Tender

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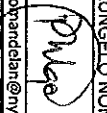
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<b>Telephone Number and e-mail address</b>	047 555 0161 nomandelan@nyandeni.m.gov.za

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151552011210	FREE BASIC SERVICES	5 639 200.00	01-07-2017	21-07-2017	01-09-2017	COMMUNITY SERVICES: Literacy Programmes	
151552011330	REFUSE BAGS AND BINS	237 872.73	01-07-2017	15-07-2017	01-08-2017	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Request for quote
171712011480	UNIFORM & PROMOTIONS	237 405.85	01-08-2017	15-08-2017	01-09-2017	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
151525015125	PRE-SCHOOLS	1 700 000.00	01-07-2017	21-07-2017	01-09-2017	COMMUNITY SERVICES: Child Care Facilities	Tender
348042270060	LANDFILL SITE	11 600 000.00	01-07-2017	21-07-2017	01-09-2017	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender

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<b>Telephone Number and e-mail address</b>	047 555 0161 nomandelan@nyandentim.gov.za


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131312011173	FARMING OPERATIONAL(SMALL SCALE FARMING)	338 352,00	01-08-2017	15-08-2017	01-09-2017	PLANNING & DEVELOPMENT:Economic development/Planning	Tender
131312011157	ESSENTIAL OILS	200 000,00	01-07-2017	14-07-2017	01-09-2017	DEVELOPMENT:Economic development/Planning	Request for quote
131312011109	CROP PRODUCTION	1 400 000,00	01-08-2017	15-08-2017	01-10-2017	DEVELOPMENT:Economic development/Planning	Tender
131312011425	SURVEY AND GENERAL PLAN DEVELOPMENT	744 352,00	01-07-2017	15-07-2017	01-09-2017	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
131312011206	TOURISM SECTOR PLAN REVIEW	413 691,71	01-02-2018	15-01-2018	15-02-2018	OTHER: Tourism	Tender
131312011377	SNMME'S COOPERATIVES	701 827,63	01-02-2018	15-01-2018	15-02-2018	DEVELOPMENT:Economic development/Planning	Tender
131312015111	URBAN AREA LAND AUDIT	322 924,00	01-07-2017	14-07-2017	01-09-2017	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	Tender

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131312015111 SDF REVIEW		295 792.00	01-07-2017	14-07-2017	01-09-2017	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
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<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	047 555 0161 nmandelan@nyandenilim.gov.za

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121212011065	CLEANING MATERIALS	400 000.00	01-07-2017	16-07-2017	01-08-2017	Finance and Administration: Administrative and Corporate Support	Tender
121212011310	PRINTING AND STATIONERY	709 185.79	01-07-2017	15-07-2017	01-08-2017	Finance and Administration: Corporate Support	Tender
121212011480	UNIFORM & PROMOTIONS	236 395.26	01-08-2017	15-08-2017	15-09-2017	Finance and Administration: Human Resources	Tender
62952580962	Computer Equipment @ Cost	500 000.00	15-08-2017	01-09-2017	01-10-2017	Finance and Administration: Information Technology	Tender
629525802162	Furniture & Office Equipment	266 000.00	01-07-2017	15-07-2017	01-09-2017	Finance and Administration: Corporate Support	Tender
324129465022	Electronic Document Management System	800 000.00	01-07-2017	15-07-2017	01-09-2017	Finance and Administration: Information Technology	Tender
324123180028	Upgrade of municipal building	5 000 000.00	01-07-2017	15-07-2017	01-09-2017	Finance and Administration: Property Services	Tender

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Telephone Number and e-mail address	047 555 0161 normandelan@nyandenilim.gov.za

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121202011085	COMPIATION OF A VALUATION ROLL	1 500 000.00	01-07-2017	15-07-2017	01-08-2017	Finance and Administration: Finance	Tender
121202011090	COMPIATION OF THE ASSET REGISTER	1 800 000.00	01-06-2017	15-06-2017	01-07-2017	Finance and Administration: Asset Management	Tender
121202011215	INSURANCE : EXTERNAL	1 691 760.00	01-06-2017	15-06-2017	01-07-2017	Finance and Administration: Asset Management	Tender

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111122011121	DEVELOPMENT OF MASTER PLAN -2030 VISION	400 000.00	01-07 -2017	15-07 -2017	01-09-2017	Executive and Council :Municipal Manager, Town Secretary and Chief Executive	Tender